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# R.P.P INFRA PROJECTS LIMITED

CIN: L45201TZ1995PLC006113, Tel:+91 424 2284077, Fax: +91 424 2282077, email: ipo@rppipl.com, website: www.rppipl.com UNAUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016 SF No. 454, Raghupathynaicken Palayam, Poondurai Main Road, Erode - 638 002, Tamil Nadu, INDIA

(Rupees Lakh)

			Standalone	alone			Conso	Consolidated	
S. No.	Particulare 0.	0	Quarter Ended		Year Ended		Quarter Ended		Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016	30.06.2016	31.03.2016	30.06.2015	31.03.2016
H	Income from operations				nannan	Ollauditeu	nationa	Ollauditeu	панини
	(a) Net sales /income from operations (Net of excise duty)	8475.93	6538.93	8488.21	31468.97	8475.93	6462.09	8565.05	31468 97
	(b) Other operating income								
	Total income from operations (net)	8475.93	6538.93	8488.21	31468.97	8475.93	6462.09	8565.05	31468 97
7	Expenses								
	(a) Operating Cost	6788.08	4643.74	6780.22	24914.33	6788.08	4533.97	6780.22	24914.33
	(b) Purchases of stock-in-trade				0.00	0.00			000
	(b) Employee benefits expense	124.72	118,40	138.83	553.30	124.72	121.30	153.83	574.47
	(c) Depreciation and amortisation expense	133.27	121.98	133.50	484.94	133.55	119.77	136.29	489.14
	(d) Other expenses	236.31	531.47	268.37	1373.15	239.58	630.28	335.51	1434.87
	Total expenses	7282.37	5415.59	7320.92	27325.72	7285.92	5405.32	7405.85	27412.81
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	1193.56	1123.34	1167.29	4143.25	1190.00	1056.77	1159.20	4056.16
4	Other income	41.65	112.95	36.06	242.45	41.65	113.28	36.06	242.78
ro	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1235.21	1236.29	1203.35	4385.70	1231.65	1170.05	1195.26	4298.94
9	Finance costs	400.67	453.29	559.46	1856.39	401.30	462.56	559.46	1916.93
_	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	834.53	783.00	643.89	2529.31	830.35	707.49	635.80	2382.01
8	Exceptional items	00.0	8.99	0.00	-251.85	0.00	8.99	0.00	-251.85
6		834.53	774.01	643.89	2781.16	830.35	698.50	635.80	2633.86
10		250.00	-47.76	187.36	714.57	250.00	17.24	187.36	714.57
11		584.53	821.77	456.53	2066.59	580.35	681.26	448.44	1919.29
12	Extraordinary items	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00
13		584.53	821.77	456.53	2066.59	580.35	681.26	448.44	1919.29
14									
15									
16		584.53	821.77	456.53	2066.59	580.35	681.26	448.44	1919.29
17		2260.06	2260.06	2260.06	2260.06	2260.06	2260.06	2260.06	2260.06
18		13424.14	12839.61	11781.57	12839.61	17010.52	16430.17	15256.12	16430.17
19.i									
	(a) Basic	2.59	3.64	2.02	9.14	2.57	3.01	1.98	8.49
		.2.59	3.64	2.02	9.14	2.57	3.01	1.98	8.49
19.ii									
	(a) Basic	2.59	3.64	2.02	9.14	2.57	3.01	1.98	8.49
	(b) Diluted	2.59	3.64	2.02	9.14	2.57	3.01	1.98	8,49
	Gross Margin	1687.85	1895.19	1707.99	6554.64	1687.85	1928.12	1784.83	6554.64
	Gross Margin %	19.91%	28.98%	20.12%	20.83%	19.91%	29.84%	20.84%	20.83%
	EBIDTA	1368.47	1349.28	1336.85	5122.49	1365.20	1280.83	1331.55	5039,93
	EBIDTA %	16.15%	20.63%	15.75%	16.28%	16.11%	19.82%	15.55%	16,02%
	Net operating Income (EBIT)	1235.21	1227.30	1203.35	4637.55	1231.65	1161.06	1195.26	4550.79
	PBT	834.53	774.01	643.89	2781.16	830.35	698.50	635.80	2633.86
	PBT%	9.85%	11.84%	7.59%	8.84%	%08.6	10.81%	7.42%	8.37%
	PAT	584.53	821.77	456.53	2066.59	580.35	681.26	448.44	1919.29
	PAT %	%06.9	12.57%	2.38%	6.57%	6.85%	10.54%	5.24%	6.10%

On behalf of Board of Directors For R.P.P Infra Projects Limited Whole Time Director

Place: Erode Date: 13.08.2016

### Notes:

- 1. The Unaudited Standalone and Consolidated Financial Results of the Company for the quarter ended 30.06.2016 have been reviewed by the Audit Committee and taken on record by the Board of Directors at the Board Meeting held on 13.08.2016.
- 2. The Limited review of above Unaudited Financial Results as required under regulation 33 of SEBI (Listing obligations and Disclosure Requirements) Regulation, 2015 has been carried out by the Statutory Auditors.
- 3. The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries (including Step-down Subsidiary in Republic of Gabon) operate in India, Srilanka, Mauritius and Gabon. The geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segmental Reporting".
- 4. The Company has an Order Book of Rs. 831.41 Crore as on 30.06.2016
- 5. Previous period's figures have been regrouped and / or re-arranged wherever necessary to facilitate comparison.
- 6. The Investors can also view the Standalone and Consolidated Financial Results on the Stock Exchange website (www.nseindia.com and www.bseindia.com) and on the company's website (www.rppipl.com)

### CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

Particulars	Qua	Quarterly Ended on		
	30.06.2016	31.03.2016	30.06.2015	31.03.2016
Segmental Revenues				
India	8,475.93	6,538.93	8,488.21	31,468.97
Overseas	4	112.95	76.84	
Total Revenues	8,475.93	6,651.88	8,565.05	31,468.97
Less: Inter segmental revenues	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	-	-	(-)
Net Sales/ Income from Operations	8,475.93	6,651.88	8,565.04	31,468.97
Add: Other Income	41.65	112.95	36.06	242.78
Revenues	8,517.57	6,764.83	8,601.10	31,711.75
Segmental Profits (Profit before Interest & Tax)				
India	1,235.21	1,225.30	1,203.35	4,635.55
Overseas	(3.56)	(64.24)	(8.09)	(82.76)
Less: Interest & Finance Charges	(401.30)	(462.56)	(559.46)	(1,916.93)
Profit before Tax	830.35	698.50	635.81	2,635.86
Capital Employed (Segmental Assets minus Liabilities)				
India				15,851.43
Overseas				1,972.81
Total				17,824.24

On behalf of Board of Directors For R.P.P Infra Projects Limited

Place: Erode Date: 13.08.2016 Whole Time Director
DIN 00125357



# KARTHIKEYAN & JAYARAM

CHARTERED ACCOUNTANTS

Sri Tower, 30, Bharathidasan Street, Teacher's Colony, Erode - 638 011. Ph.: (0424) 2277101, 2277102

Mob.: 90950 - 75000 E-mail: tax.erode@gmail.com

### LIMITED REVIEW REPORT

To

The Board of Directors, RPP Infra Projects Limited Erode-638002

We have reviewed the accompanying statement of unaudited standalone financial results of RPP Infra Projects Limited, Erode for the period from 1<sup>st</sup> April 2016 to 30<sup>th</sup> June 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial information performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Karthikeyan & Jayaram

Firm Registration No.007570\$N

CHARTERED ACCOUNTANTS

**Chartered Accountants** 

CA. G.N.Jayaram F.C.A.

**Partner** 

Membership No. 200-027291

Place: Erode

Date: 13th August, 2016



# KARTHIKEYAN & JAYARAM

CHARTERED ACCOUNTANTS

Sri Tower, 30, Bharathidasan Street, Teacher's Colony, Erode - 638 011. Ph.: (0424) 2277101, 2277102

Mob.: 90950 - 75000 E-mail: tax.erode@gmail.com

# **LIMITED REVIEW REPORT**

To

The Board of Directors, RPP Infra Projects Limited Erode-638002

We have reviewed the accompanying statement of unaudited consolidated financial results of RPP Infra Projects Limited, Erode for the period from 1<sup>st</sup> April 2016 to 30<sup>th</sup> June 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial information performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited consolidated financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Karthikeyan & Jayaram Chartered Accountants

Firm Registration No.007570S

CA. G.N.Jayaram F.C.A.

**Partner** 

Membership No. 200-027291RO

Place: Erode

Date: 13th August, 2016